

Message Text

UNCLASSIFIED

PAGE 01 BRIDGE 00125 271832Z

50

ACTION ARA-10

INFO OCT-01 ISO-00 ABF-01 SCA-01 /013 W

----- 053191

P 0271411Z JAN 75

FM AMEMBASSY BRIDGETOWN

TO SECSTATE WASHDC PRIORITY 8330

UNCLAS BRIDGETOWN 0125

E.O. 11652: N/A

TAGS: AFSP

SUBJ: FY 75 SURVIVAL ESTIMATE FOR POST OPERATING EXPENSES

REF: STATE 08434

FOR ARA/MGT

SURVIVAL TELEGRAM PREPARED WITHOUT BENEFIT OF DS-150 WHICH HAS
NOT YET ARRIVED AT POST.

PART I - SUMMARY OF REQUIREMENTS

1. FY 1975 SURVIVAL AMOUNTS	247,000
2. CURRENT AVAILABILITY PER STATE 284266	231,000
3. CURRENT SURVIVAL DEFICIT	16,000

PART II - EXPLANATION OF SURVIVAL DEFICIT WHICH CONSTITUTES
MANDATORY COSTS INCLUDED IN PART I, LINE 1, NOT COVERED BY
CURRENT DS-150

1. ESTIMATED LOCAL WAGE SCHEDULE REVISIONS BASED ON INFORMAL
SPOT CHECK SURVEY OF 7 BASE COMPANIES INDICATES A 16 PER-
CENT INCREASE EFFECTIVE MARCH 3, 1975 2,505

2. PROCEEDS OF SALE: THE EMBASSY IS CURRENTLY AUTHORIZED
DOLS 400 FOR PROCEEDS. AUTHORIZED SALES SHOULD NET ADDITIONAL
DOLS 400. IT IS ESTIMATED THAT THE ENTIRE DOLS 800 WILL BE
OBLIGATED BY 3/31/75 FOR PURCHASE OF SIMILAR FURNITURE AND
EQUIPMENT 400

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 BRIDGE 00125 271832Z

3. PARTIAL RESTORATION OF GENERAL REDUCTION OF DOLS 8,000.
SHORT OF CANCELLATION OF GUARD AND CHAR FORCE CONTRACTS, THE
POSSIBILITY OF REDUCTION IN THIS MAGNITUDE DOES NOT EXIST.
IT SHOULD BE NOTED THAT A COST OF DOLS 8,000 OR 14.6 PERCENT
OUT OF NON-MANDATORY EXPENSES OF DOLS 55,000 IS VIRTUALLY
IMPOSSIBLE. APPROXIMATELY DOLS 185,000 OF EMBASSY'S ALLOT-
MENT PRIOR TO GENERAL REDUCTION WERE MANDATORY COSTS. REQUEST
THAT PORTION OF THE FIRST HALF OF FY-75 PRICE INCREASES BE
RESTORED IN THE FOLLOWING AMOUNT 2,245

4. FIELD TRAVEL FUNDING INCREASE OF DOLS 3,726 AUTHORIZED
BY STATE 28426 IS INADEQUATE FOR FY-75'S PECULIAR CIRCUMSTANCES
OF NEW COM, DCM AND POLOFF AT POST. ONLY DOLS 1,500 IN
TRAVEL FUNDS PRESENTLY REMAINS. THE AMOUNT REQUESTED IS
DOLS 1,000 LESS THAN THAT NEEDED FOR TRULY ADEQUATE REPRE-
SENTATION IN ISLANDS OTHER THAN BARBADOS. REQUEST 3,000

5. EDUCATION ALLOWANCE FOR HALF YEAR FOR NEWLY ARRIVAL
COM'S SON 250

6. TEMPORARY AMERICAN EMPLOYEE REPLACING CASHIER WHOSE
DISABILITY RETIREMENT IS PENDING 1,940

7. ERROR IN COMPUTING ORE ON INITIAL INCREASE/DECREASE 525

8. ORE. INCREASE IN SERVANT COMPLEMENT UPON ARRIVAL OF
AMBASSADOR TO FILL OUT STAFF WHICH IS NOW INCOMPLETE AS WELL
AS 16 PERCENT INCREASE FOR 8 SERVANTS AT ORE RESIDENCES
AS FOR EXPECTED INCREASE INITIAL EXPENSES DUE TO ARRIVAL OF
NEW AMBASSADOR. 2,080

9. GOB INSTITUTED 5 PERCENT SALES TAX LATE 1974. EMBASSY
NOT YET EXEMPT FROM TAX. ESTIMATED EFFECT ON POST OPERATING
EXPENSES FROM DECEMBER 1974 150

10. TLA INCREASE EFFECTIVE JANUARY 19, 1975 WAS DOLS 8 PER
DAY HIGH SEASON AND DOLS 1 PER DAY LOW SEASON. MAXIMUM RE-
QUIREMENT HALVED EQUALS 213 MAN DAYS 843

11. TELEPHONE RATES INCREASE EFFECTIVE JANUARY 1, 1975 162

UNCLASSIFIED

UNCLASSIFIED

PAGE 03 BRIDGE 00125 271832Z

12. BASED ON FIRST HALF FY EXPERIENCE IT ESTIMATED THAT
PRICE INCREASES DURING SECOND HALF FY-75 WILL AMOUNT TO
DOLS 3,000 ON ANNUAL BASIS AND NET COST WILL BE 1,500

13. PART TIME HELP REQUIRED TO COVER RECEPTIONISTS'
ANNUAL LEAVE AND CLERICAL HELP TO COVER ANNUAL LEAVE ADMIN
ASSISTANT. LATTER NECESSITATED BY UNTRAINED CASHIER WHO

NOT CAPABLE OF PERFORMING BOTH JOBS AS IN PAST 400

14. TOTAL EXPLANATION OF SURVIVAL DEFICIT 16,000

PART III - QUARTERLY APPORTIONMENTS FOR SURVIVAL

1. 1ST QTR ACTUAL OBLIGATION	82,002
2. 2ND QTR ACTUAL OBLIGATION	51,411
3. 3RD QTR ESTIMATED OBLIGATION	55,087
4. 4TH QTR ESTIMATED OBLIGATION	58,500
5. TOTAL SURVIVAL REQUIREMENT	247,000

PART IV - ANTI-TERRORISM AMOUNTS INCLUDED IN SURVIVAL
AMOUNTS REFLECTED IN PART I, LINE 1 OF THIS MESSAGE

1. STATE (DS-150 NOT RECEIVED) ESTIMATE MADE FROM
INITIAL DS-150 AND INCREASE/DECREASE 17,575

2. TOTAL CURRENT AVAILABILITY	17,575
3. STATE ADJUSTMENTS	300
4. SURVIVAL ANTI-TERRORISM	17,275

NOTE: PROGRAM FINANCIAL PLAN REQUESTING SURVIVAL AMOUNTS WILL BE
POUCHED ON OR ABOUT JANUARY 28. SURVIVAL AMOUNTS INCLUDE 2157
AND 2165 FUNDS IN AMOUNT OF DOLS 2,796 WHICH MAY NOT BE
REQUIRED FY-1975.
SIMMS

UNCLASSIFIED

NNN

*** Current Handling Restrictions *** n/a

*** Current Classification *** UNCLASSIFIED

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 27 JAN 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975BRIDGE00125
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: n/a
Errors: n/a
Film Number: D750029-0952
From: BRIDGETOWN
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750185/aaaagkbj.tel
Line Count: 146
Locator: TEXT ON MICROFILM, TEXT ON-LINE
Office: ACTION ARA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE 08434
Review Action: RELEASED, APPROVED
Review Authority: ShawDG
Review Comment: n/a
Review Content Flags:
Review Date: 23 JAN 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <23 JAN 2003 by daviscw>; APPROVED <18 FEB 2004 by ShawDG>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: <DBA CORRECTED> gwr 970930
Subject: FY 75 SURVIVAL ESTIMATE FOR POST OPERATING EXPENSES
TAGS: AFSP, BB, AFSP
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006